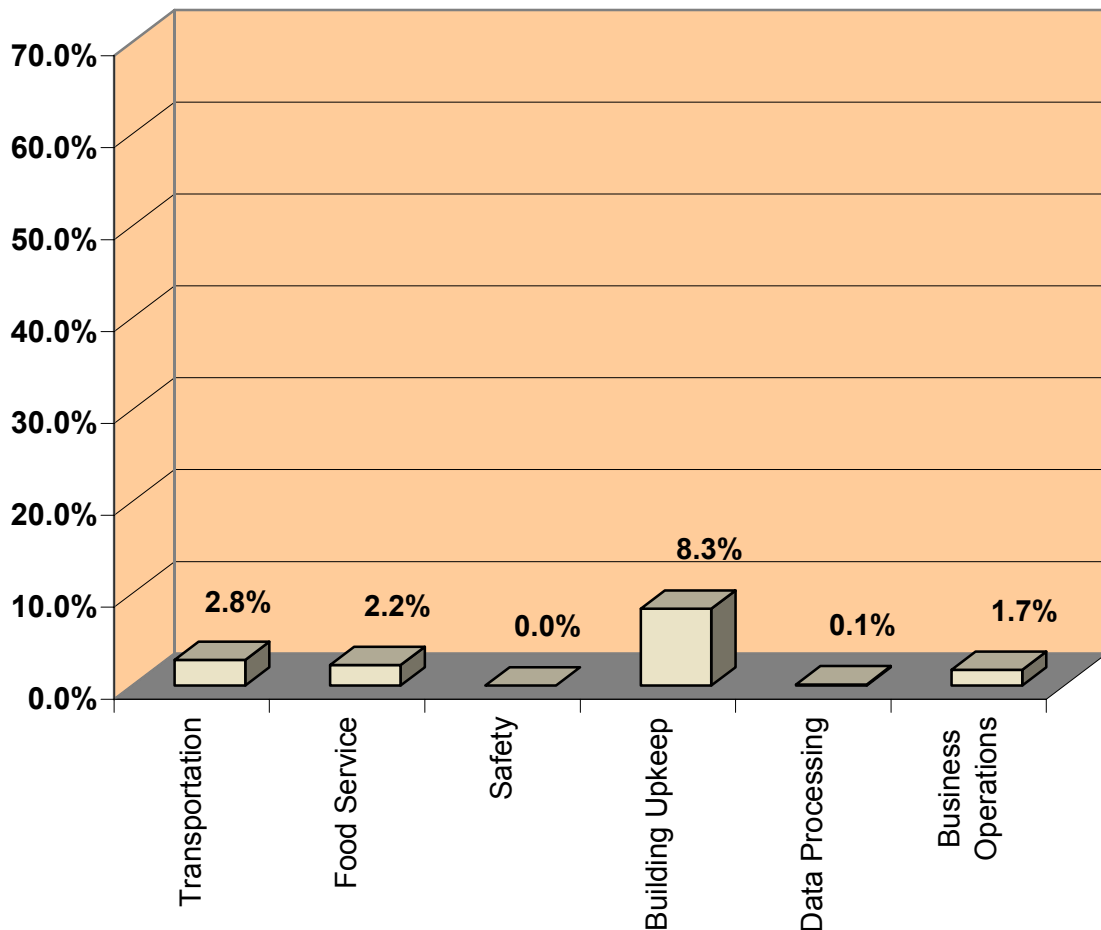


Middletown Public Schools

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,503	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$943,093	\$377	2.8%
Food Service	\$761,628	\$304	2.2%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,852,800	\$1,140	8.3%
Data Processing	\$37,128	\$15	0.1%
Business Operations	\$577,776	\$231	1.7%
Operations Expenditures	\$5,172,425	\$2,066	15.1%
Total District Expenditures	\$34,197,630	\$13,663	100.0%